

# FIVE YEARS FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

## RESULTS

	Year ended 31 December				
	2005 \$'000	2006 \$'000	2007 \$'000	2008 \$'000	2009 \$'000
Turnover	336,512	426,988	451,626	403,672	<b>578,115</b>
Cost of services	(301,193)	(338,259)	(314,792)	(277,581)	<b>(322,049)</b>
	35,319	88,729	136,834	126,091	<b>256,066</b>
Other operating income	30,831	37,542	26,334	68,871	<b>35,535</b>
Administrative expenses	(77,199)	(88,957)	(81,896)	(84,838)	<b>(80,680)</b>
Valuation gain/(loss) on investment properties	-	156	226	(12)	<b>(295)</b>
Other operating expenses and losses	(67,416)	-	(98)	(8,397)	-
(Loss)/Profit from operations	(78,465)	37,470	81,400	101,715	<b>210,626</b>
Finance costs	(36,942)	(64,140)	(55,345)	(24,844)	<b>(4,868)</b>
Gain from liquidation of a subsidiary	-	-	-	-	<b>6,146</b>
Share of results of jointly controlled entities	(7,995)	2,182	(894)	2,397	-
Gain on disposal of a subsidiary	-	-	-	3,193	-
Gain on disposal of a jointly controlled entity	-	-	-	9,590	-
(Loss)/Profit before taxation	(123,402)	(24,488)	25,161	92,051	<b>211,904</b>
Income tax (expense)/credit	(13,172)	(56,128)	(20,445)	(42,551)	<b>42,180</b>
(Loss)/profit for the year	(136,574)	(80,616)	4,716	49,500	<b>254,084</b>
Attributable to:					
Equity shareholders of the Company	(135,564)	(79,480)	5,581	49,587	<b>254,084</b>
Minority interests	(1,010)	(1,136)	(865)	(87)	-
(Loss)/profit for the year	(136,574)	(80,616)	4,716	49,500	<b>254,084</b>

## ASSETS AND LIABILITIES

	At 31 December				
	2005 \$'000	2006 \$'000	2007 \$'000	2008 \$'000	2009 \$'000
Total assets	3,614,289	3,407,562	3,135,582	2,546,283	<b>3,118,579</b>
Total liabilities	(1,552,737)	(1,425,329)	(1,146,891)	(505,718)	<b>(829,422)</b>
Net assets	2,061,552	1,982,233	1,988,691	2,040,565	<b>2,289,157</b>