

世界那麼大，  
亞太伴您闖天下。

**APSTAR**  
by APT Satellite

**APT Satellite Holdings Limited**  
Stock code: (1045)

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2021 Annual Results

2022.03.23

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# Financial Highlights

PART 1

## Financial Highlights

	2021	2020	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	928	889	+4.3%
Profit Attributable to Equity Shareholders	263	231	+13.8%

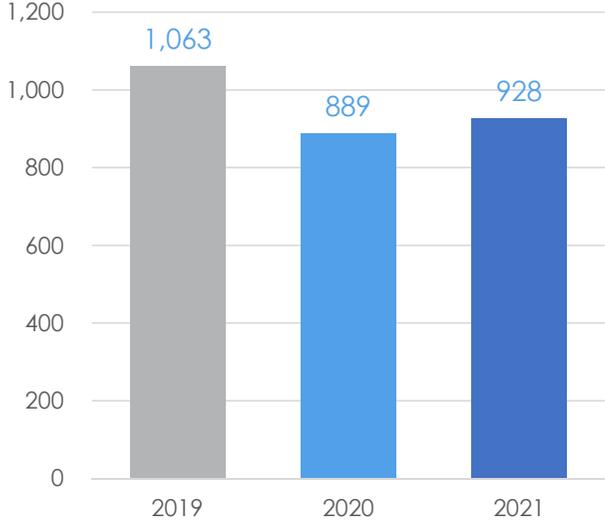
### **Dividend**

The Board has resolved to declare a final dividend of HK 20.5 cents per share for the financial year ended 31 December 2021.

# Annual Results

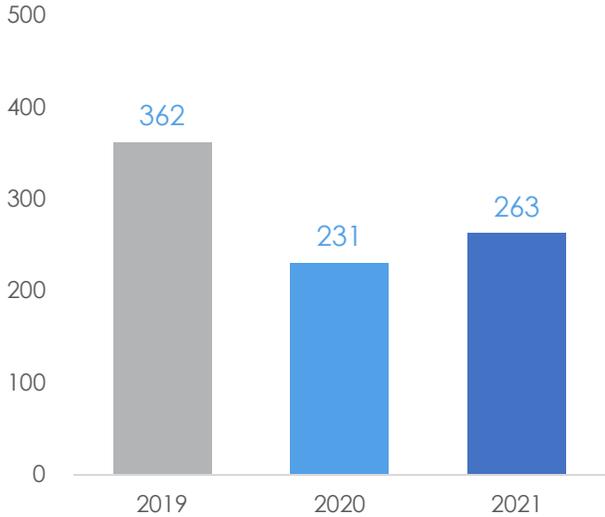
### Revenue

HK\$ million



### Profit Attributable to Equity Shareholders

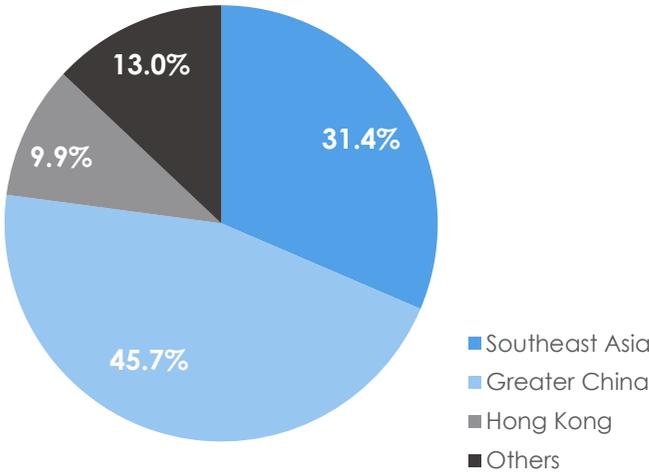
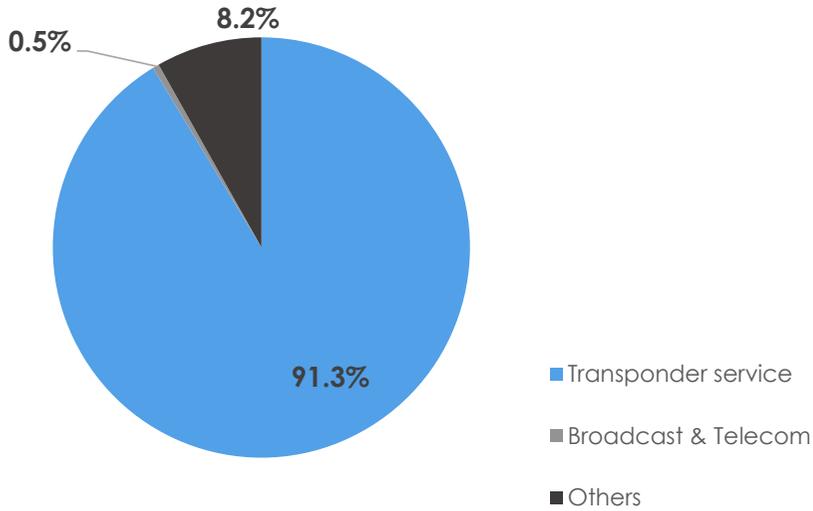
HK\$ million



## Consolidated Statement of Profit or Loss

(HK\$ million)	2021	2020	% Change
Revenue	<b>928</b>	889	+4.3%
Cost of Services	<b>(481)</b>	(495)	-2.8%
<b>Gross Profit</b>	<b>446</b>	394	+13.4%
Other Net Income	<b>44</b>	63	-30.3%
Valuation Gain on Investment Properties	-	-	
Administrative Expenses	<b>(120)</b>	(154)	-21.7%
<b>Profit from operations</b>	<b>369</b>	303	+21.8%
Share of (loss)/profit of an associate	<b>(44)</b>	(13)	+233.7%
Fair Value Changes on Financial Instruments	-	(2)	-76.9%
Financial Costs	<b>(6)</b>	(7)	-8.9%
<b>Profit Before Taxation</b>	<b>319</b>	281	13.3%
Income Tax	<b>(56)</b>	(50)	+11.1%
<b>Profit Attributable to Equity Shareholders</b>	<b>263</b>	231	+13.8%
Basic & Diluted Earnings per share (HK\$ cents)	<b>28.36cents</b>	24.88cents	+14%

# Turnover Breakdown



Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

# Financial

<b>Asset &amp; Liabilities</b>	<b>2021 (HK\$ million)</b>	<b>2020 (HK\$ million)</b>
Total Assets	<b>7,295</b>	7,196
Total Liabilities	<b>1,161</b>	1,255

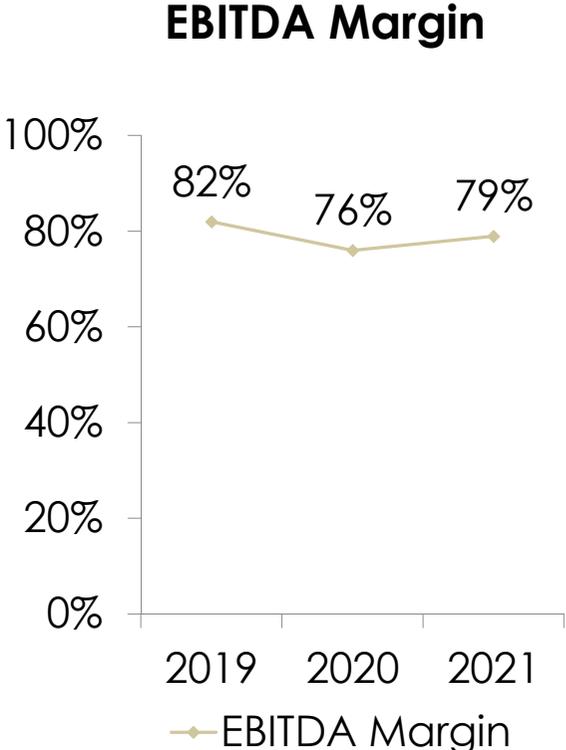
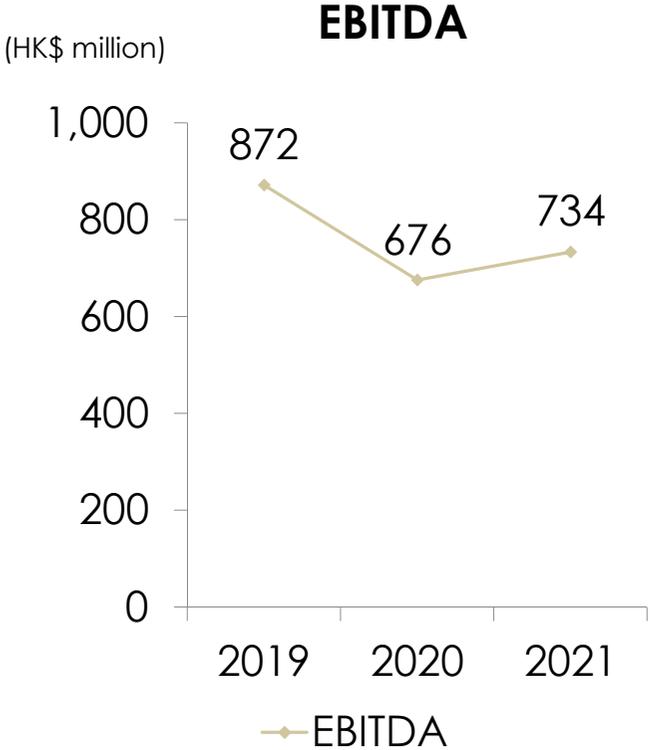
## Cash

Free Cash	<b>1,364</b>	1,291
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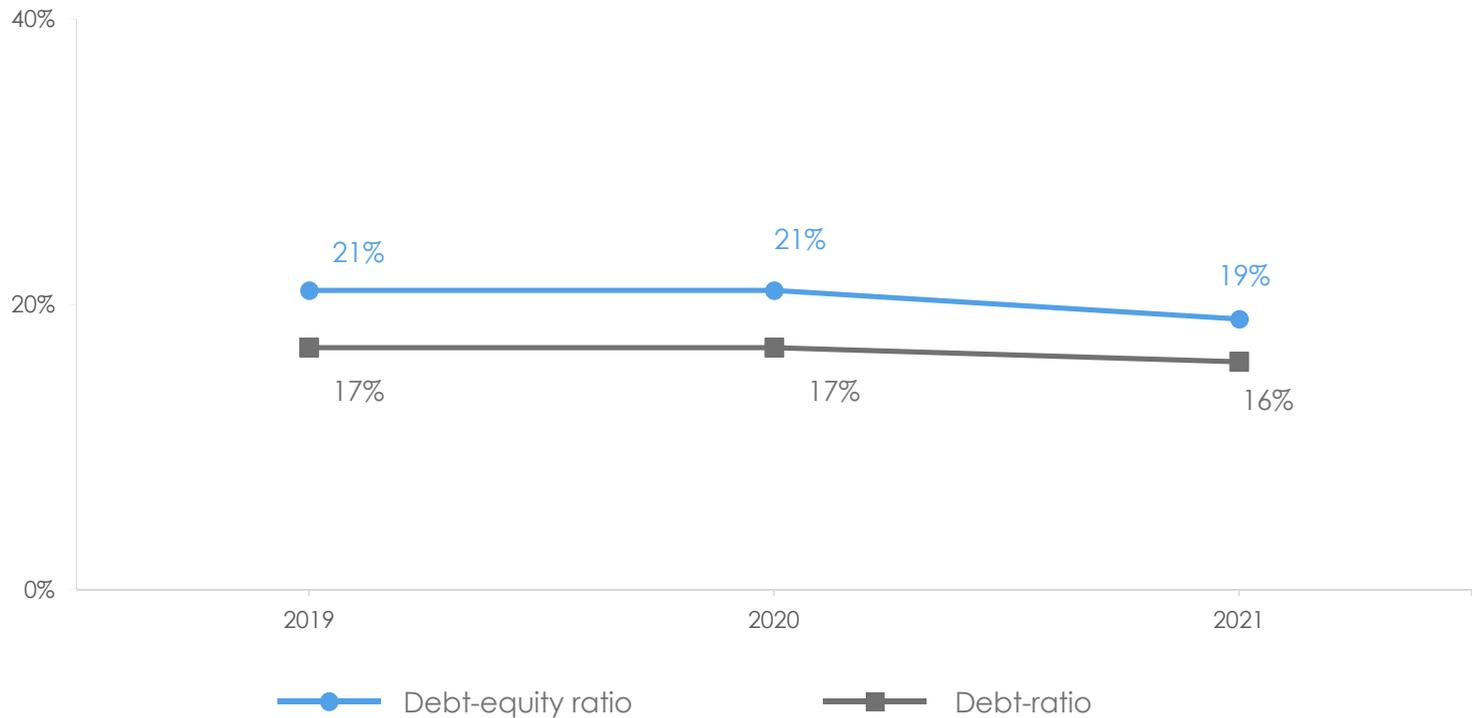
## Capital Commitment

Contracted for	<b>224</b>	550
Authorised but not contracted for	-	-
	<hr/>	
	<b>224</b>	550

# Key Financial Metrics



# Key Financial Metrics





# Satellite Fleet

PART 2

## In orbit Satellite Fleet - covers 75% of world's population

	<b>Launch Year</b>	<b>Platform</b>	<b>Transponder Number or throughput</b>	<b>Frequency Band</b>	<b>Orbital Slot</b>
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6D#	2020	DFH-4E	>50Gbps	Ku/Ka	134E

\* APSTAR-5C is jointly operated by APT and Telesat

# APSTAR-6D is operated by APT Mobile Satcom Limited



# Business Prospects

PART 3

## Business Prospects

- Looking forward to Year 2022, the market remain oversupplied and fierce competition continues. The COVID-19 pandemic will continue to have a great impact on the market.
- The Group will expand satellite-based service markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.

# Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

# Ground Facilities

## Satellite Control Centre

Control & monitor 5 satellites  
7x24 TTC function



## Satellite Access Centre

Carrier Signal monitoring (CSM)  
Transponder spectrum management  
Customer technical support



## Network Operation Centre

VSAT network  
Data center / colocation services

## TV Broadcast Centre

Digital TV playout / DVB platform  
Uplink / Turnaround  
Occasional use (OU) services

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THANK YOU



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