

世界那麼大，  
亞太伴您闖天下。

APT Satellite Holdings Limited  
Stock code: (1045)

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2022 Annual Results

APSTAR  
by APT Satellite

2023.03.23

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APSTAR  
by APT Satellite





# Financial Highlights

PART 1

## Financial Highlights

	2022	2021	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	944	928	+1.8%
Profit Attributable to Equity Shareholders	232	263	-12.1%

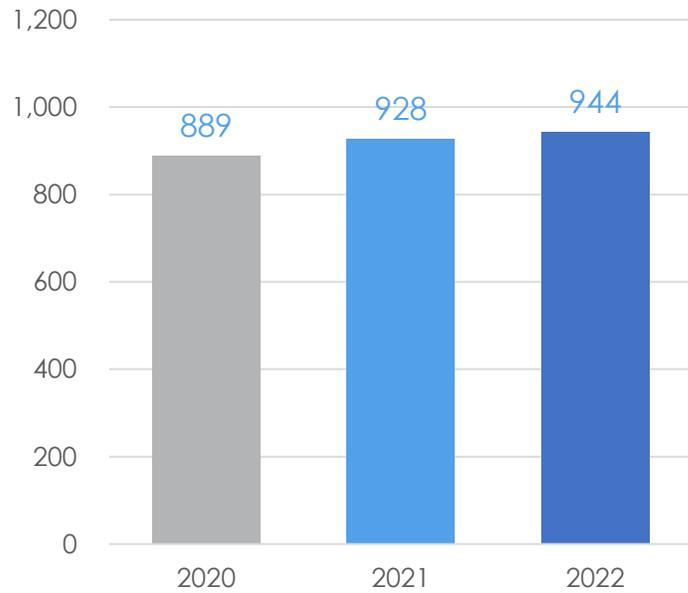
### **Dividend**

The Board has resolved to declare a final dividend of HK 17.0 cents per share for the financial year ended 31 December 2022.

# Annual Results

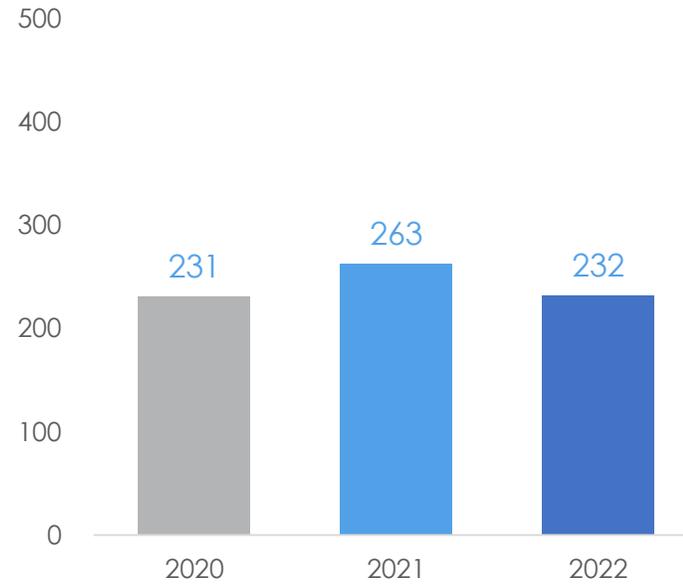
## Revenue

HK\$ million



## Profit Attributable to Equity Shareholders

HK\$ million

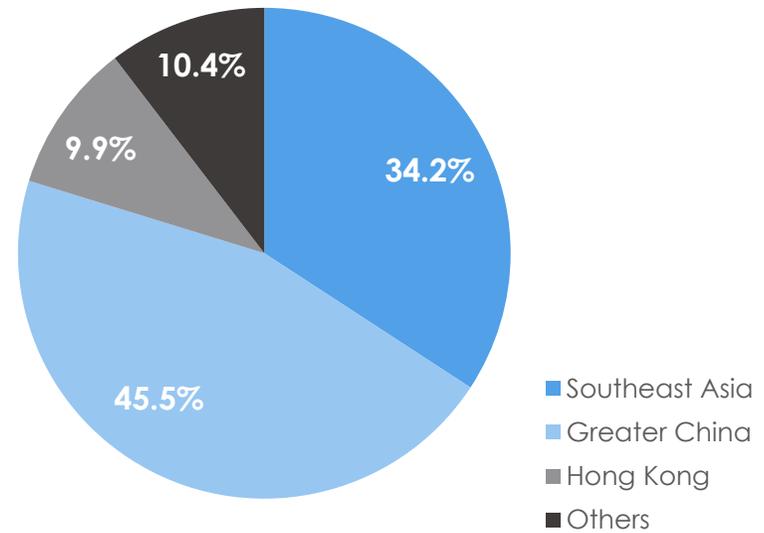
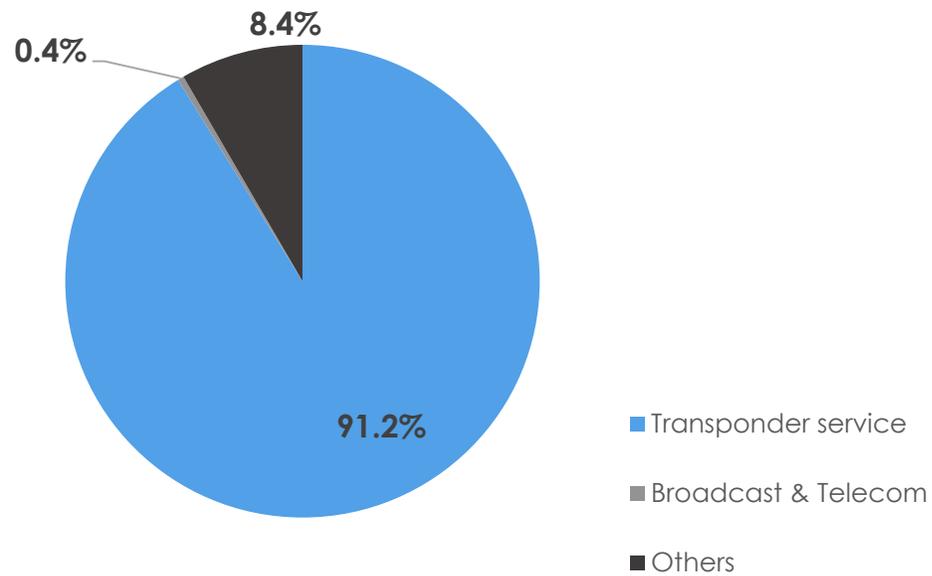


# Consolidated Statement of Profit or Loss

(HK\$ million)	2022	2021	% Change
Revenue	<b>944</b>	928	+1.8%
Cost of Services	<b>(489)</b>	(482)	+1.6%
<b>Gross Profit</b>	<b>455</b>	446	+1.9%
Other Net Income	<b>9</b>	44	-79.8%
Valuation Loss on Investment Properties	-	-	-27.2%
Administrative Expenses	<b>(109)</b>	(120)	-9.2%
<b>Profit from operations</b>	<b>355</b>	370	-4.1%
Share of loss of an associate	<b>(58)</b>	(44)	+32.4%
Fair Value Changes on Financial Instruments*	<b>(2)</b>	-	366.6%
Financial Costs	<b>(7)</b>	(6)	+13.3%
<b>Profit Before Taxation</b>	<b>288</b>	320	-10.0%
Income Tax	<b>(56)</b>	(56)	+0.2%
<b>Profit Attributable to Equity Shareholders</b>	<b>232</b>	264	-11.8%
Basic & Diluted Earnings per share (HK\$ cents)	<b>24.94cents</b>	28.36cents	-12.1%

\* Fair Value Changes on Financial Instruments on 2021:HK\$425,000

# Turnover Breakdown

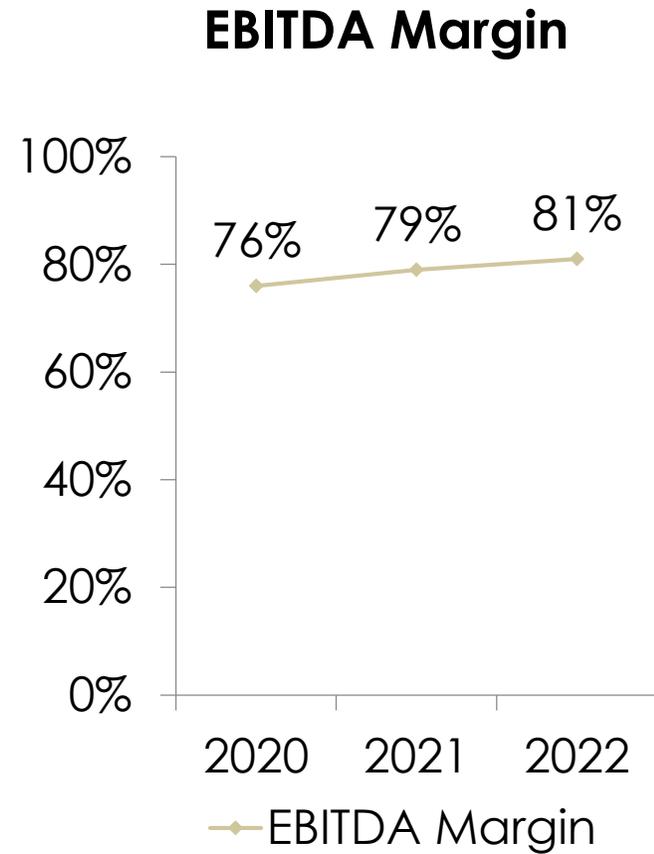
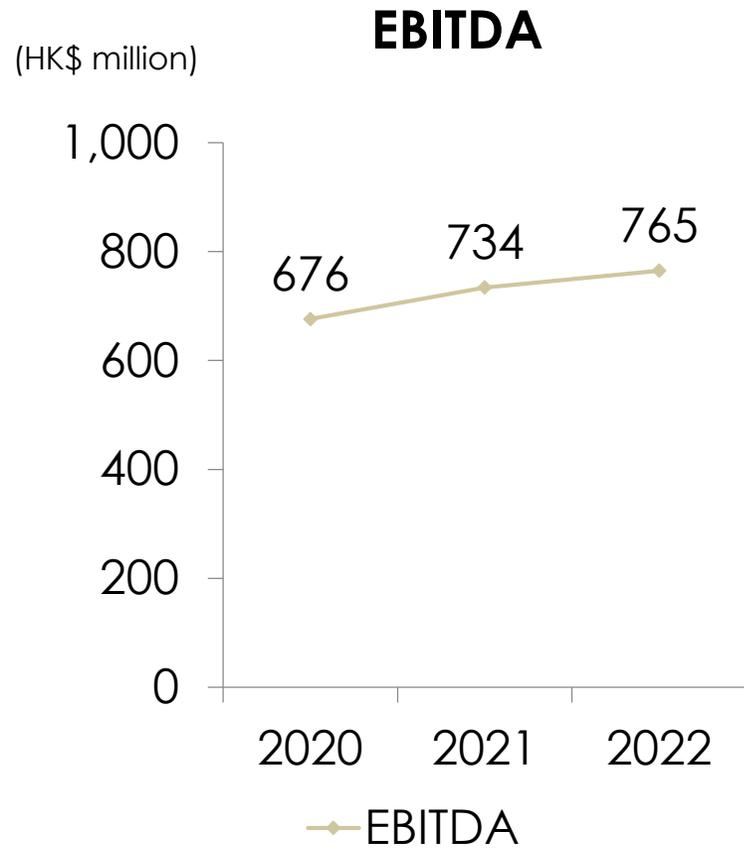


Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

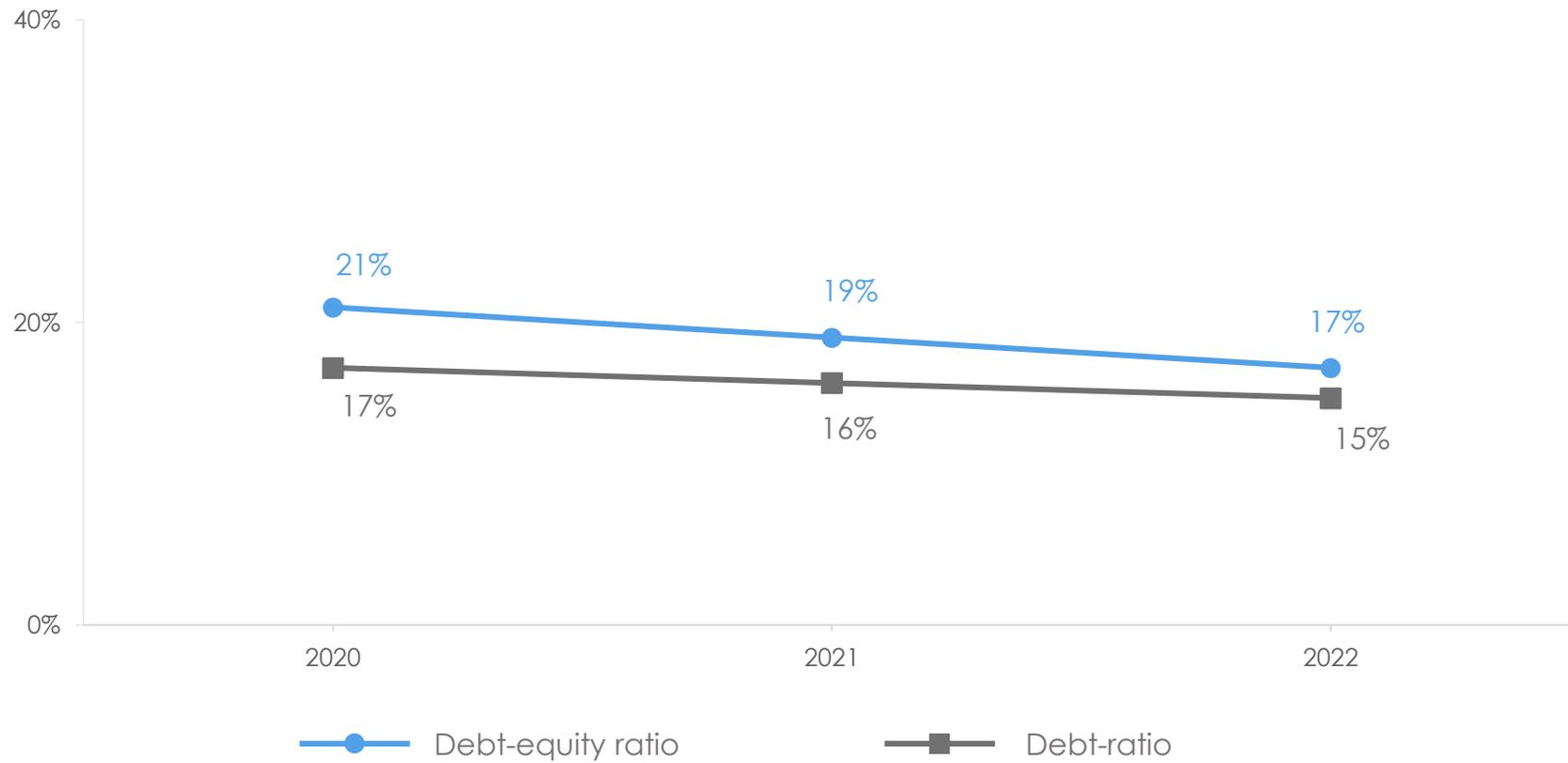
# Financial

<b>Asset &amp; Liabilities</b>	<b>2021 (HK\$ million)</b>	<b>2021 (HK\$ million)</b>
Total Assets	<b>7,127</b>	7,295
Total Liabilities	<b>1,060</b>	1,161
<b>Cash</b>		
Free Cash	<b>1,750</b>	1,364
<b>Capital Commitment</b>		
Contracted for	<b>209</b>	224
Authorised but not contracted for	-	-
	<hr/> <b>209</b>	<hr/> 224

# Key Financial Metrics



# Key Financial Metrics





# Satellite Fleet

PART 2

# In orbit Satellite Fleet - covers 75% of world's population

	<b>Launch Year</b>	<b>Platform</b>	<b>Transponder Number or throughput</b>	<b>Frequency Band</b>	<b>Orbital Slot</b>
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6D#	2020	DFH-4E	>50Gbps	Ku/Ka	134E

\* APSTAR-5C is jointly operated by APT and Telesat

# APSTAR-6D is operated by APT Mobile Satcom Limited



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# Business Prospects

PART 3

## Business Prospects

- Looking forward to Year 2023, the market remain oversupplied and fierce competition continues. The COVID-19 pandemic will have less impact on the market.
- The Group will expand satellite-based service markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.
- The construction of APSTAR-6E Satellite was completed during the year of 2022 and successfully launched in January 2023. The satellite uses an electric propulsion system. It is expected to be put into service from late 2023 to early 2024.

# Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

# Ground Facilities

## Satellite Control Centre

Control & monitor 5 satellites  
7x24 TTC function



## Satellite Access Centre

Carrier Signal monitoring (CSM)  
Transponder spectrum management  
Customer technical support



## Network Operation Centre

VSAT network  
Data center / colocation services

## TV Broadcast Centre

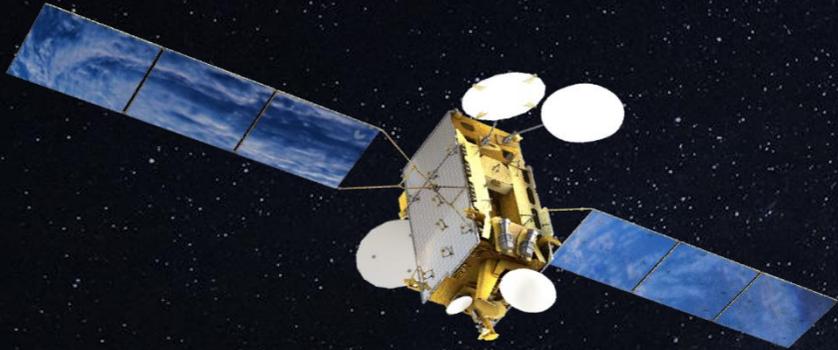
Digital TV payout / DVB platform  
Uplink / Turnaround  
Occasional use (OU) services

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APSTAR  
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THANK YOU



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