

世界那麼大，
亞太伴您闖天下。



APT Satellite Holdings Limited

Stock code: (1045)

2020 Annual Results

2021.03.22

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Financial Highlights

PART 1

Financial Highlights

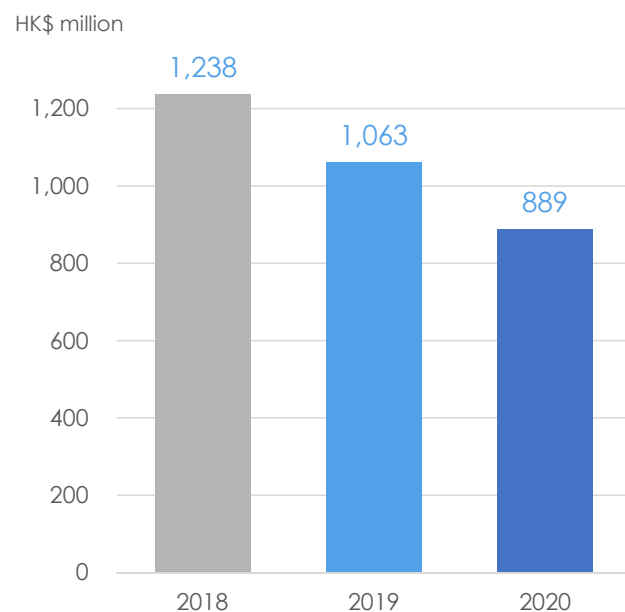
	2020	2019	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	889	1,063	-16.3%
Profit Attributable to Equity Shareholders	231	362	-36.1%

Dividend

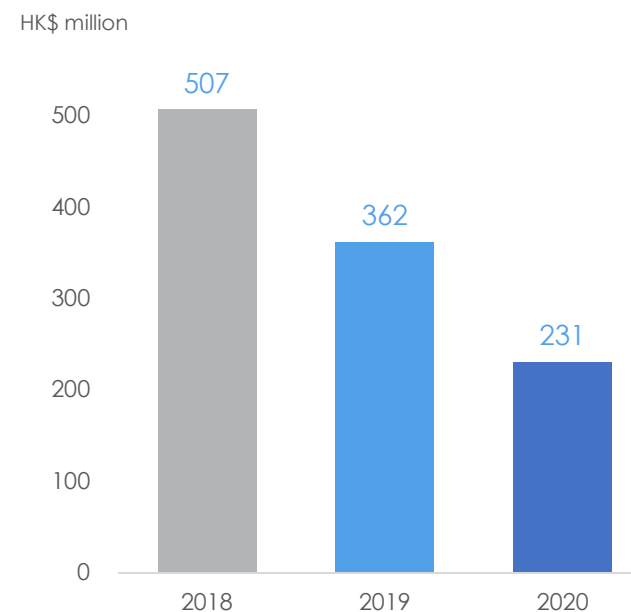
The Board has resolved to declare a final dividend of HK 19 cents per share for the financial year ended 31 December 2020.

Annual Results

Revenue



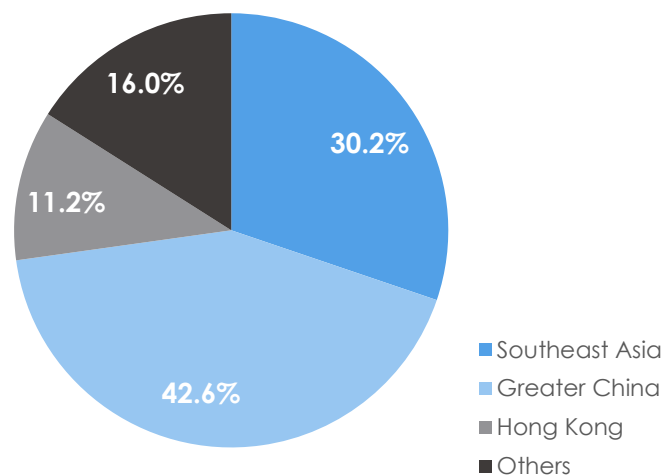
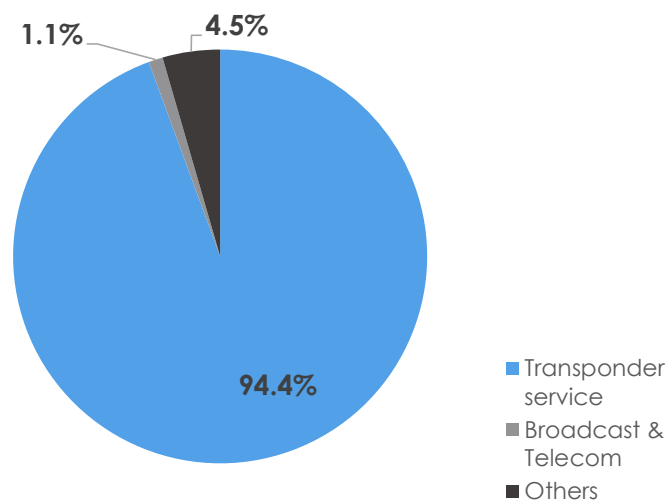
Profit Attributable to Equity Shareholders



Consolidated Statement of Profit or Loss

(HK\$ million)	2020	2019	% Change
Revenue	889	1,063	-16.3%
Cost of Services	(495)	(527)	-5.9%
Gross Profit	394	536	-26.5%
Other Net Income	63	60	+4.9%
Valuation Gain on Investment Properties	-	(1)	-96.0%
Administrative Expenses	(154)	(133)	+15.2%
Profit from operations	303	462	-34.4%
Share of (loss)/profit of an associate	(13)	(12)	+6.6%
Fair Value Changes on Financial Instruments	(2)	(5)	-62.8%
Financial Costs	(7)	(9)	-24.4%
Profit Before Taxation	281	436	-35.5%
Income Tax	(50)	(74)	-32.2%
Profit Attributable to Equity Shareholders	231	362	-36.1%
Basic & Diluted Earnings per share (HK\$ cents)	24.88cents	38.93cents	-36.1%

Turnover Breakdown



Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

Financial

Asset & Liabilities	2020 (HK\$ million)	2019 (HK\$ million)
Total Assets	7,196	7,084
Total Liabilities	1,255	1,231

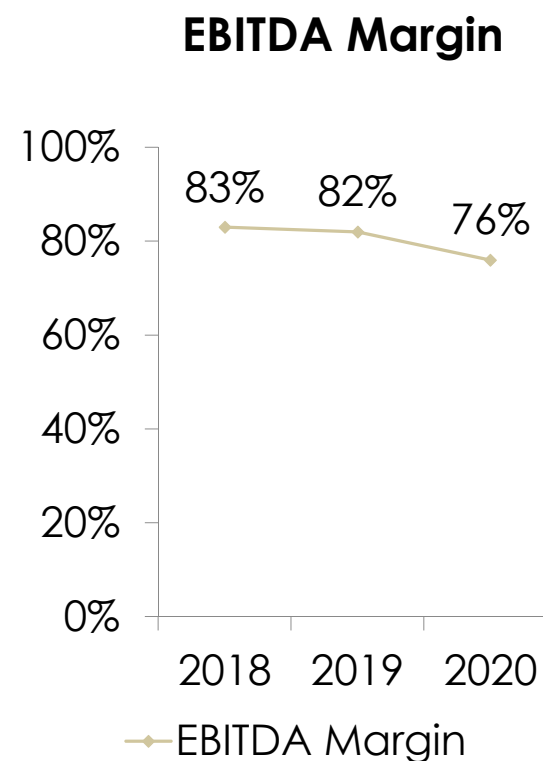
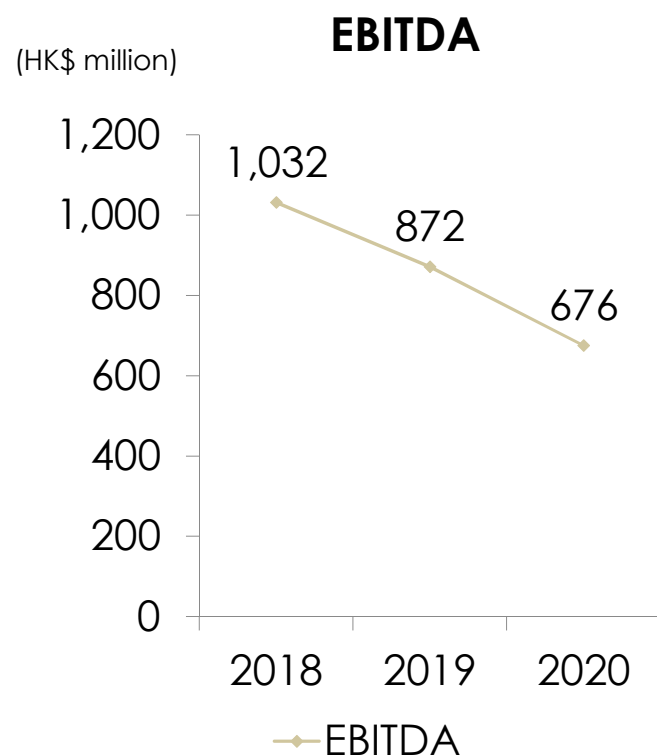
Cash

Free Cash	1,291	899
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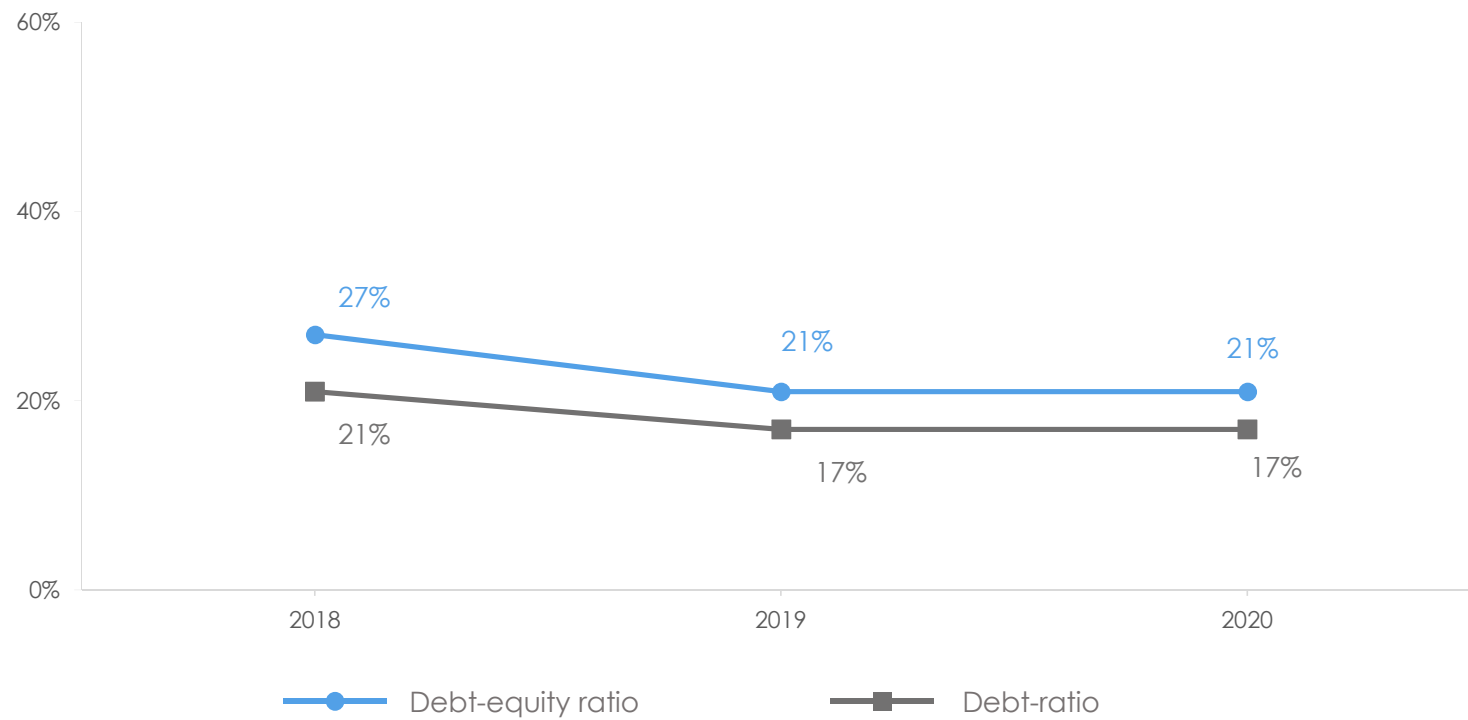
Capital Commitment

Contracted for	550	321
Authorised but not contracted for	-	-
	<hr/>	<hr/>
	550	321

Key Financial Metrics



Key Financial Metrics





Satellite FLEET

PART 2



In orbit Satellite Fleet - covers 75% of world's population

	Launch Year	Platform	Transponder Number	Frequency Band	Orbital Slot
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E

* APSTAR-5C is jointly operated by APT and Telesat



Business Prospects

PART 3

Business Prospects

- Looking ahead to year 2021, the market remain oversupplied and fierce competition continues. The global coronavirus outbreak will also bring challenges and difficulties to the market development.
- The Group will expand satellite-based mobile communication markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.

Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

Ground Facilities

Satellite Control Centre

Control & monitor 6 satellites
7x24 TTC function



Satellite Access Centre

Carrier Signal monitoring (CSM)
Transponder spectrum management
Customer technical support



Network Operation Centre

VSAT network
Data center / colocation
services

TV Broadcast Centre

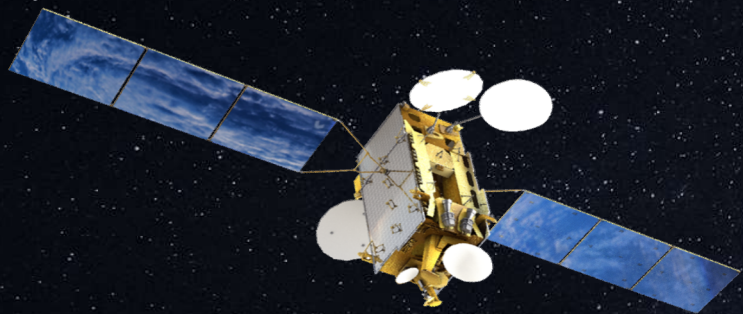
Digital TV payout / DVB
platform
Uplink / Turnaround
Occasional use (OU) services

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THANK YOU



APT Satellite Holdings Limited

Investor Relations

ir@apstar.com

+852 2600 2100

22 Dai Kwai Street, Tai Po Industrial Estate, Tai Po, New Territories, Hong Kong