

世界那麼大，  
亞太伴您闖天下。



APT Satellite Holdings Limited

Stock code: (1045)

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2020 Interim Results

2020.08.17

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# Financial Highlights

PART 1

## Financial Highlights

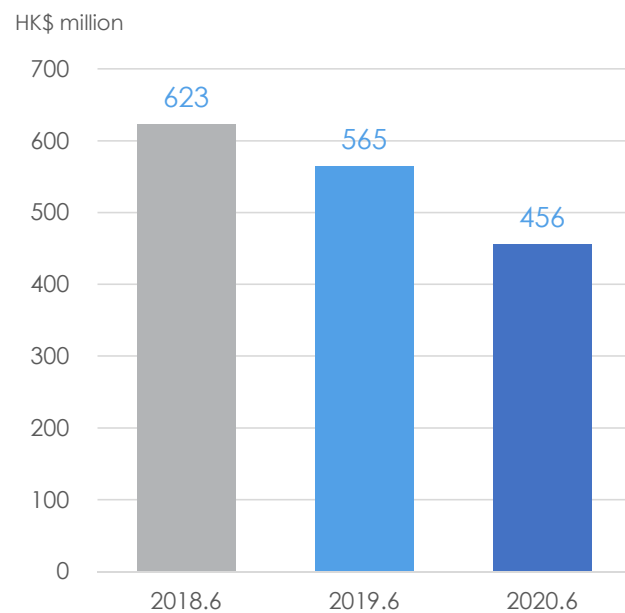
	2020.6	2019.6	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	456	565	-19%
Profit Attributable to Equity Shareholders	80	235	-66%

### **Dividend**

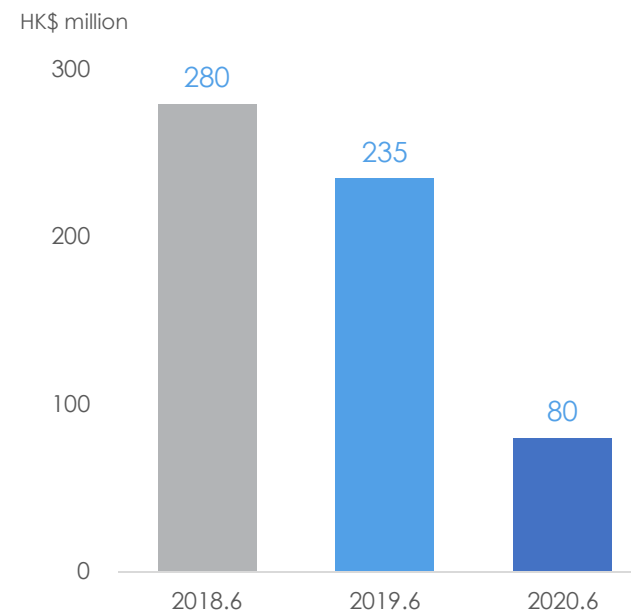
The Board has resolved to declare a interim dividend of HK3.50 cents per share for the six months ended 30 June 2020.

## Interim Results

Revenue



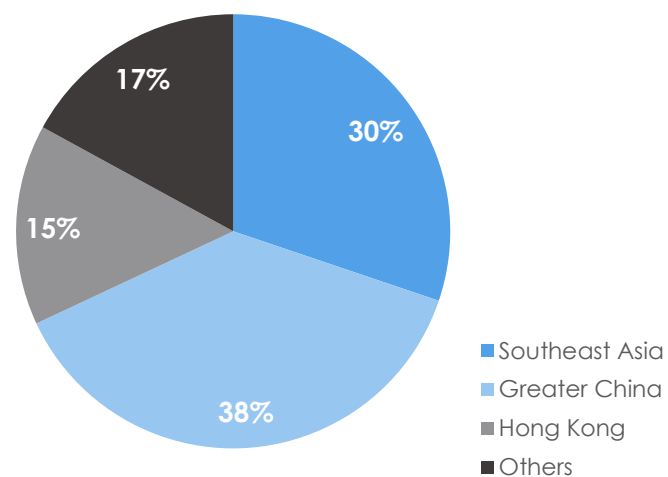
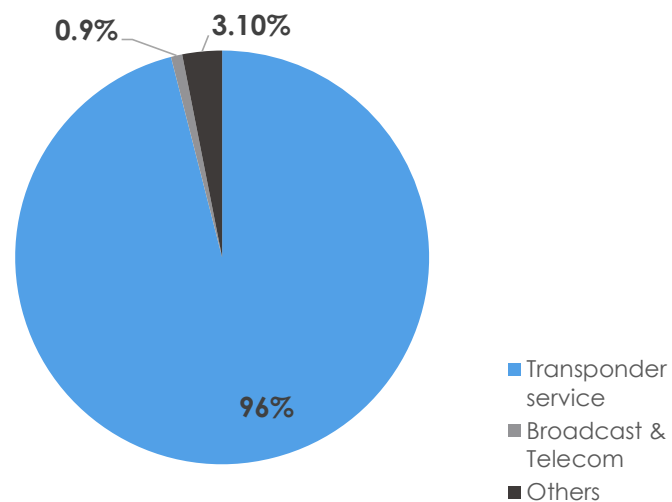
Profit Attributable to Equity Shareholders



## Consolidated Statement of Profit or Loss

(HK\$ million)	2020.6	2019.6	% Change
Revenue	456	565	-19%
Cost of Services	(264)	(262)	+1%
<b>Gross Profit</b>	<b>192</b>	303	-37%
Other Net Income	2	51	-96%
Valuation Gain on Investment Properties	(0.8)	0.1	+967%
Administrative Expenses	(85)	(67)	+27%
<b>Profit from operations</b>	<b>109</b>	287	-62%
Fair Value Changes on Financial Instruments	(1)	(4)	-73%
Share of (Loss)/Gain of an associate	(5.5)	-	+100%
Financial Costs	(3.5)	(6)	-44%
<b>Profit Before Taxation</b>	<b>99</b>	277	-64%
Income Tax	(19)	(43)	-55%
<b>Profit Attributable to Equity Shareholders</b>	<b>80</b>	235	-66%
Basic & Diluted Earnings per share (HK\$ cents)	8.55 cents	25.21 cents	-66%

## Turnover Breakdown



Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

# Financial

## Asset & Liabilities

	2020.6 (HK\$ million)	2019.12 (HK\$ million)
Total Assets	7,024	7,084
Total Liabilities	1,253	1,231

## Cash

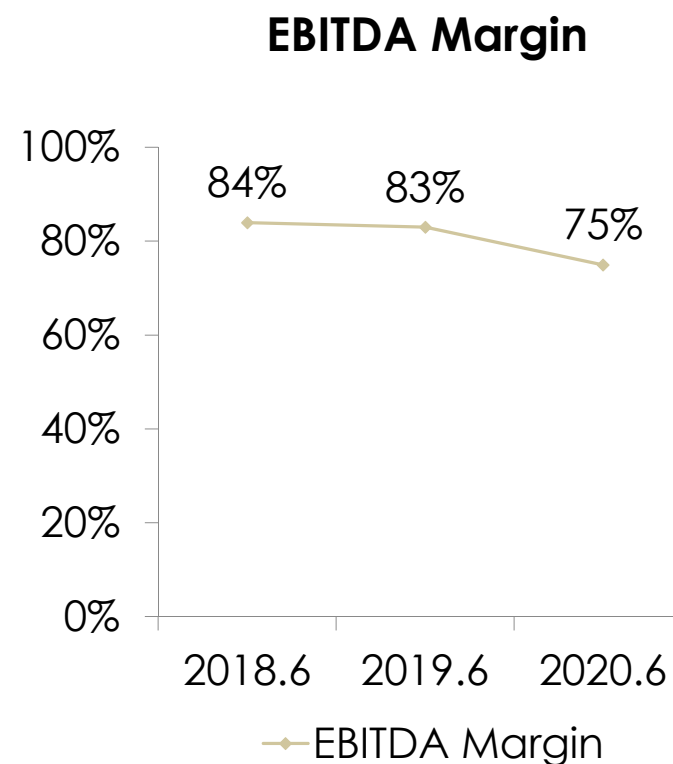
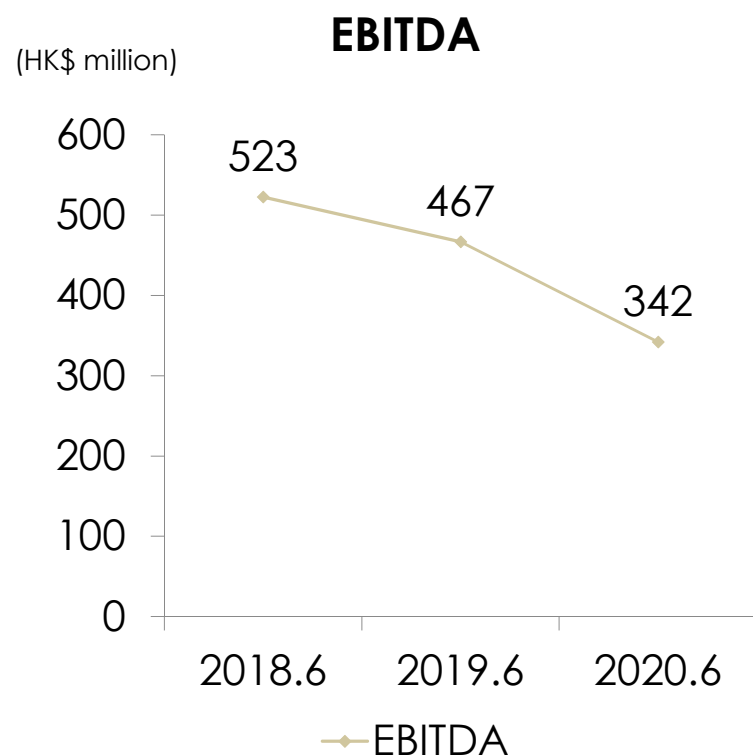
Free Cash	932	899
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## Capital Commitment

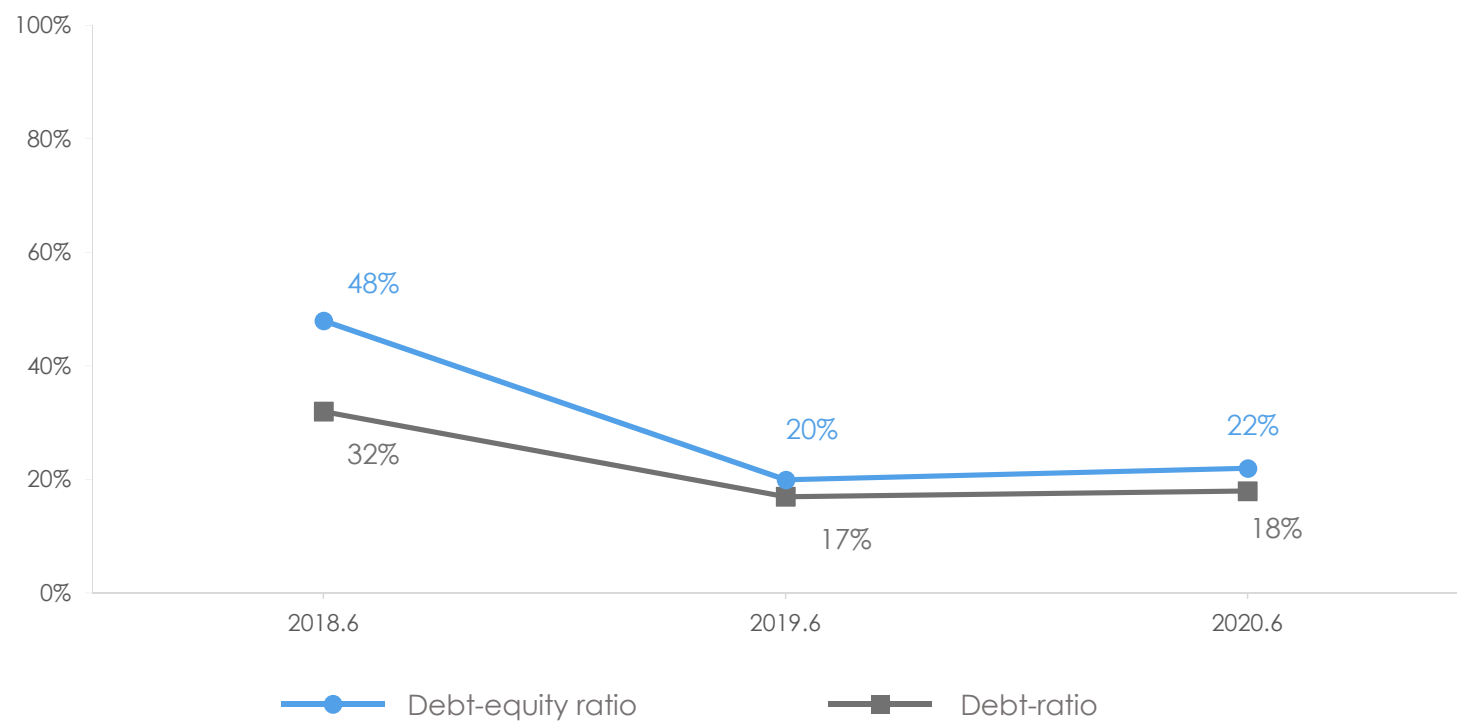
Contracted for	297	321
Authorised but not contracted for	-	-
	<hr/>	<hr/>
	297	321



## Key Financial Metrics



## Key Financial Metrics





# Satellite Fleet

PART 2



## In orbit Satellite Fleet - covers 75% of world's population

	Launch Year	Platform	Transponder Number	Frequency Band	Orbital Slot
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6	2005	Spacebus 4000C2	50 #	C/Ku	163E (Inclined)

\* APSTAR-5C is jointly operated by APT and Telesat

# Around 50% of the transponders are in operation due to the power limitation



# Business Prospects

PART 3



## Business Prospects

- Looking ahead to year 2020, the market remain oversupplied and fierce competition continues. The global coronavirus outbreak will also bring challenges and difficulties to the market development.
- The Group will expand satellite-based mobile communication markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.



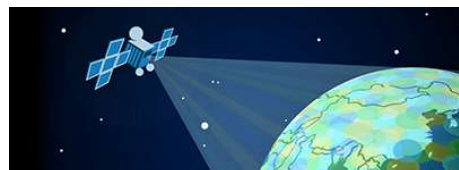
# Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

# Ground Facilities

## Satellite Control Centre

Control & monitor 6 satellites  
7x24 TTC function



## Satellite Access Centre

Carrier Signal monitoring (CSM)  
Transponder spectrum management  
Customer technical support



## Network Operation Centre

VSAT network  
Data center / colocation  
services

## TV Broadcast Centre

Digital TV payout / DVB  
platform  
Uplink / Turnaround  
Occasional use (OU) services



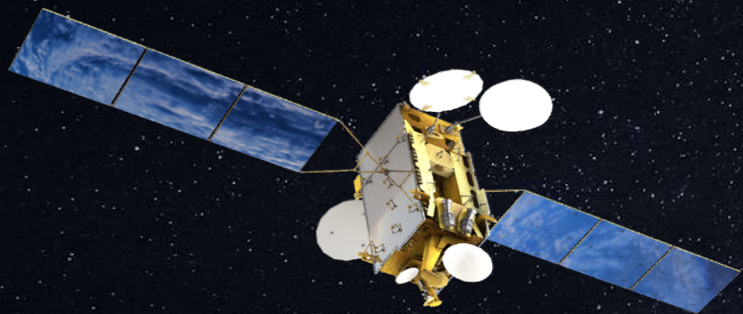
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# THANK YOU



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