

世界那麼大，  
亞太伴您闖天下。



APT Satellite Holdings Limited  
Stock code: (1045)

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2023 Annual Results

2024.03.12



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APSTAR  
by APT Satellite





# Financial Highlights

PART 1

## Financial Highlights

	2023	2022	Change
	(HK\$ M)	(HK\$ M)	(%)
Revenue	834	944	-11.7%
Profit Attributable to Equity Shareholders	238	232	+2.6%

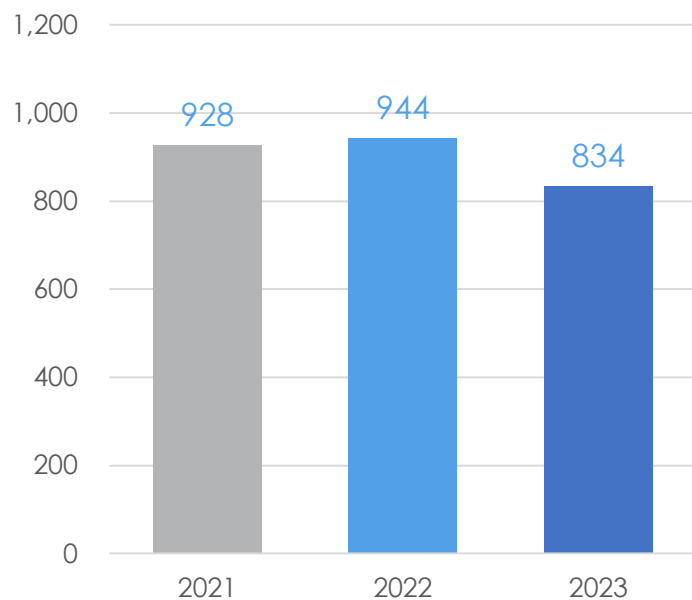
### **Dividend**

The Board has resolved to declare a final dividend of HK 14.5 cents per share for the financial year ended 31 December 2023.

# Annual Results

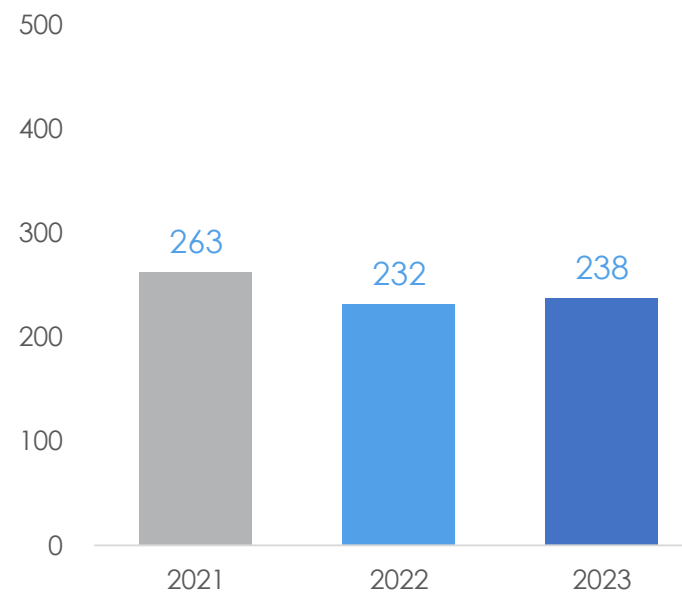
## Revenue

HK\$ million



## Profit Attributable to Equity Shareholders

HK\$ million

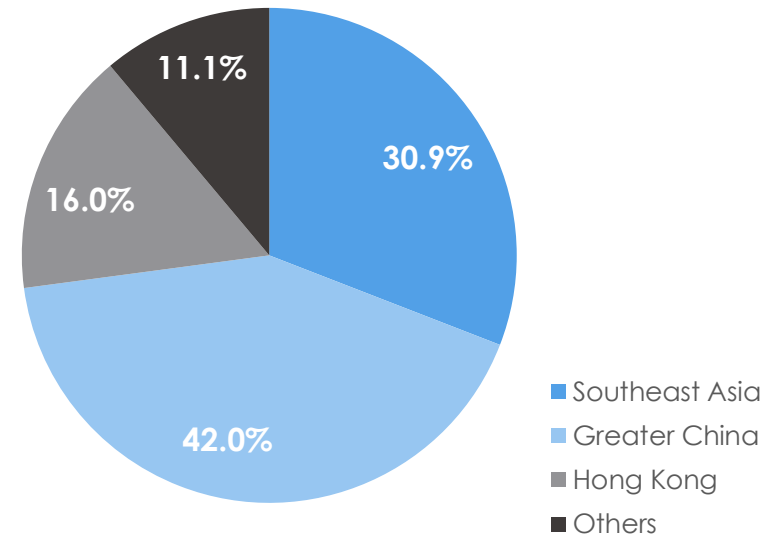
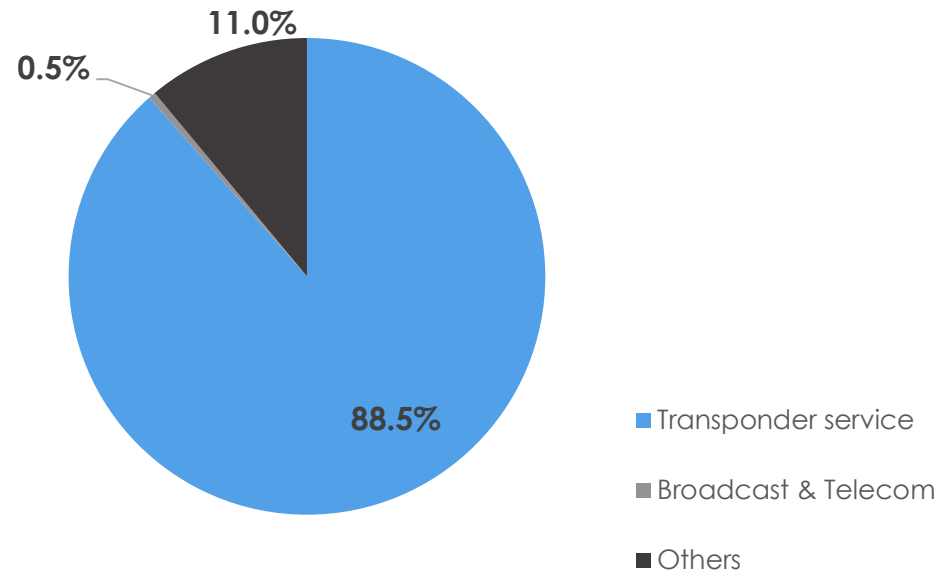


# Consolidated Statement of Profit or Loss

(HK\$ million)	2023	2022	% Change
Revenue	834	944	-11.7%
Cost of Services	(478)	(489)	-2.2%
<b>Gross Profit</b>	<b>356</b>	455	-21.8%
Other Net Income	88	9	877.8%
Valuation Loss on Investment Properties	-	-	-
Administrative Expenses	(100)	(109)	-8.3%
<b>Profit from operations</b>	<b>344</b>	354	-2.8%
Share of loss of an associate	(59)	(58)	1.7%
Fair Value Changes on Financial Instruments*	-	(2)	-
Financial Costs	(6)	(7)	-14.3%
<b>Profit Before Taxation</b>	<b>279</b>	287	-2.8%
Income Tax	(41)	(56)	-26.8%
<b>Profit Attributable to Equity Shareholders</b>	<b>238</b>	232	2.6%
Basic & Diluted Earnings per share (HK\$ cents)	<b>25.59cents</b>	24.94cents	2.6%

\* Fair Value Changes on Financial Instruments on 2023:HK\$ NIL

# Turnover Breakdown



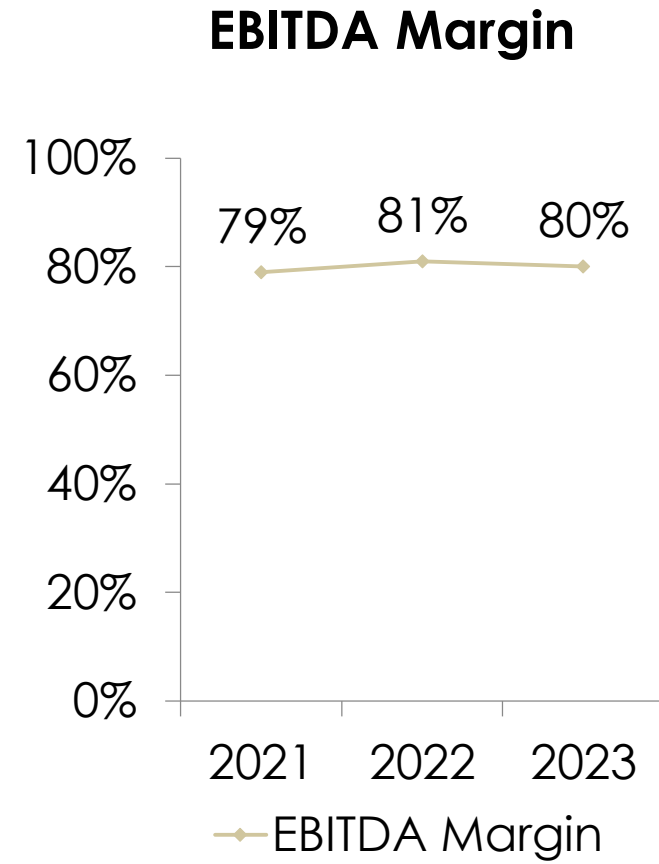
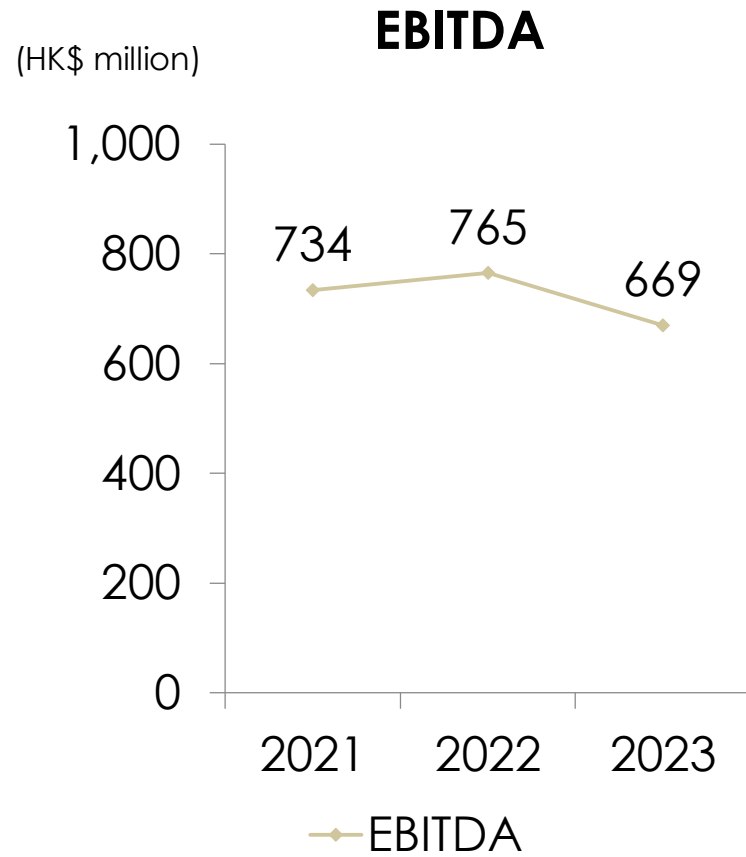
Note: Greater China includes Mainland China, Taiwan, Macau but excludes Hong Kong

# Financial

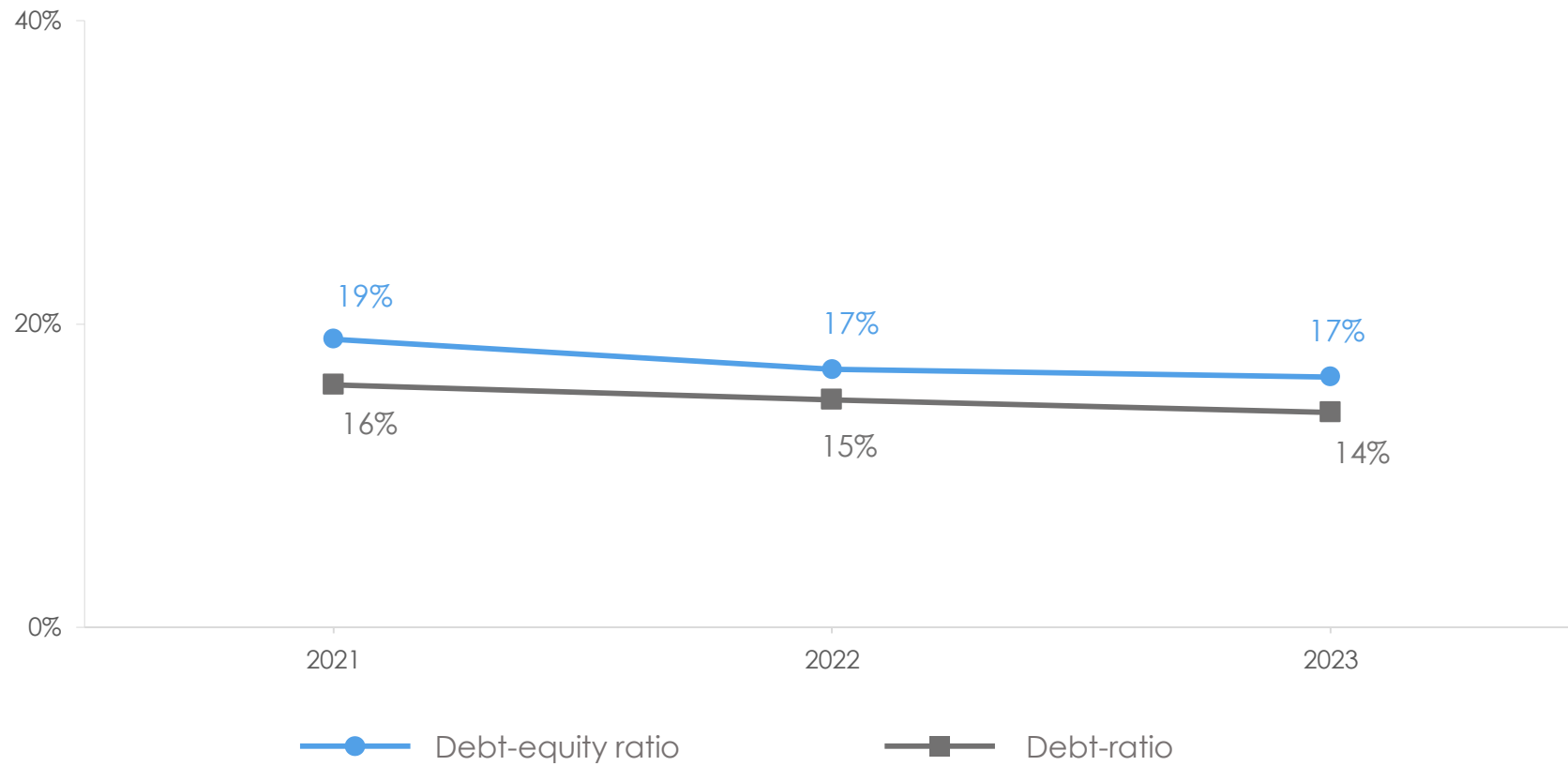
Asset & Liabilities	2023 (HK\$ million)	2022 (HK\$ million)
Total Assets	7,085	7,127
Total Liabilities	1,005	1,060
Cash		
Free Cash	2,149	1,750
Capital Commitment		
Contracted for in respect of acquisition of property, plant and equipment	170	209



# Key Financial Metrics



# Key Financial Metrics





# Satellite Fleet

PART 2

## In orbit Satellite Fleet - covers 75% of world's population

	Launch Year	Platform	Transponder Number or throughput	Frequency Band	Orbital Slot
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6D#	2020	DFH-4E	>50Gbps	Ku/Ka	134E

\* APSTAR-5C is jointly operated by APT and Telesat

# APSTAR-6D is operated by APT Mobile Satcom Limited



# Business Prospects

PART 3



## Business Prospects

- Looking forward to Year 2024, the market remain oversupplied and fierce competition continues.
- The Group will expand satellite-based service markets and businesses on a larger scale.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.
- The APSTAR-6E Satellite was successfully launched in January 2023. The satellite uses an electric propulsion system. It is expected to be put into service during the year of 2024.

# Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service



# Ground Facilities

## Satellite Control Centre

Control & monitor 5 satellites  
7x24 TTC function



## Satellite Access Centre

Carrier Signal monitoring (CSM)  
Transponder spectrum management  
Customer technical support



## Network Operation Centre

VSAT network  
Data center / colocation services

## TV Broadcast Centre

Digital TV payout / DVB platform  
Uplink / Turnaround  
Occasional use (OU) services



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# THANK YOU



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