

世界那麼大，
亞太伴您闖天下。



APT Satellite Holdings Limited

Stock code: (1045)

2024 Interim Results

2024.08.22

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APSTAR
by APT Satellite





Financial Highlights

PART 1

Financial Highlights

	2024.6 (HK\$ M)	2023.6 (HK\$ M)	Change (%)
Revenue	392	420	-6.6%
Profit Attributable to Equity Shareholders	102	118	-13.7%

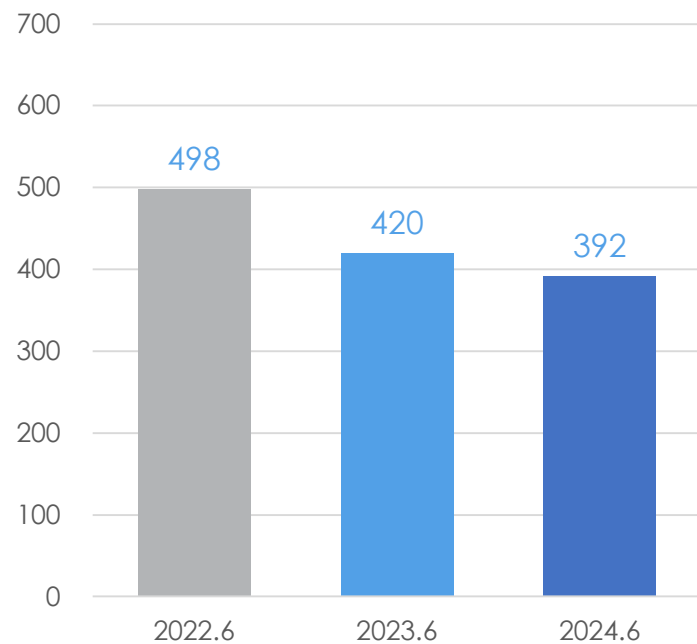
Dividend

The Board has resolved to declare a interim dividend of HK 4.50 cents per share for the six months ended 30 June 2024.

Interim Results

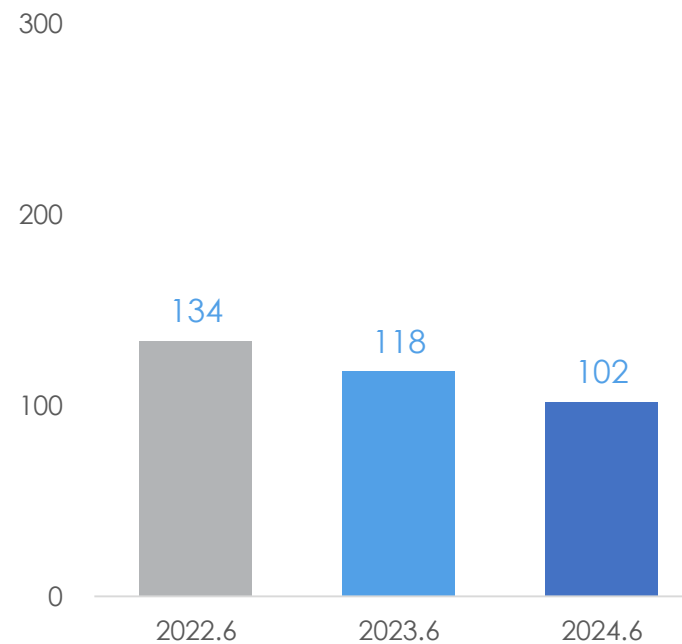
Revenue

HK\$ million



Profit Attributable to Equity Shareholders

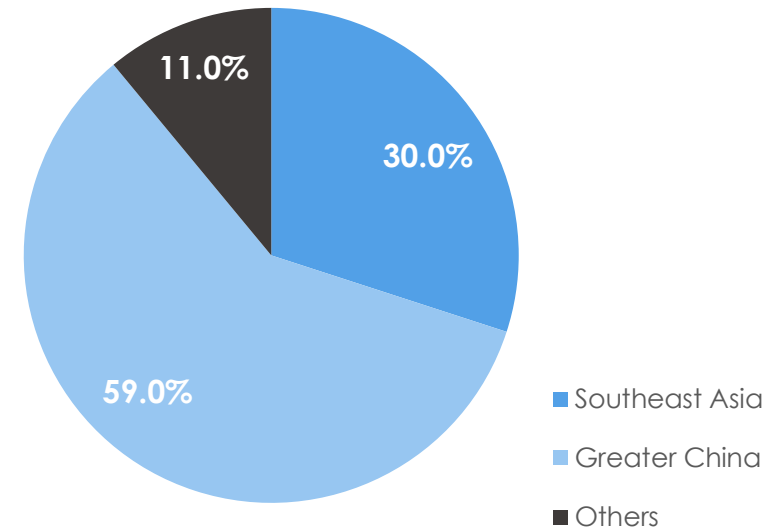
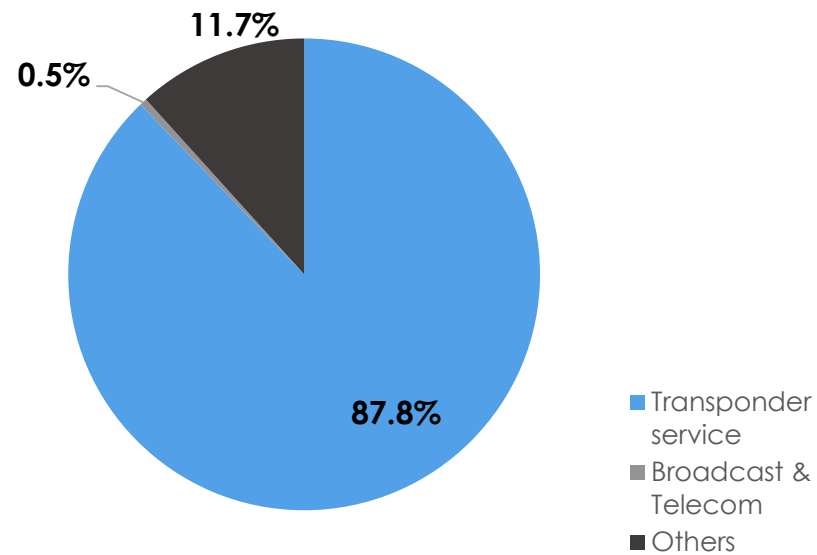
HK\$ million



Consolidated Statement of Profit or Loss

(HK\$ million)	2024.6	2023.6	% Change
Revenue	392	420	-6.6%
Cost of Services	(245)	(232)	5.7%
Gross Profit	147	188	-21.9%
Other Net Income	52	32	59.4%
Valuation (Loss)/Gain on Investment Properties	0	1	-166.6%
Administrative Expenses	(53)	(48)	9.9%
Profit from operations	146	173	-16.0%
Fair Value Changes on Financial Instruments	1	-	-
Share of Loss of associates	(26)	(29)	-12.2%
Financial Costs	(3)	(3)	-11.4%
Profit Before Taxation	118	141	-15.9%
Income Tax	(16)	(23)	-27.7%
Profit Attributable to Equity Shareholders	102	118	-13.7%
Basic & Diluted Earnings per share (HK\$ cents)	10.95 cents	12.69 cents	-13.7%

Turnover Breakdown

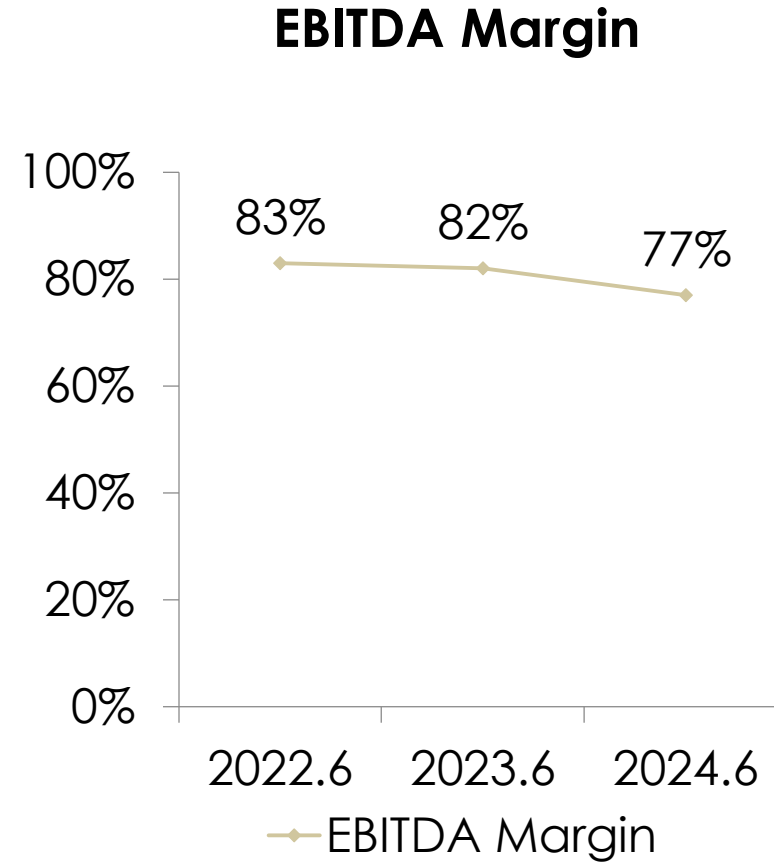
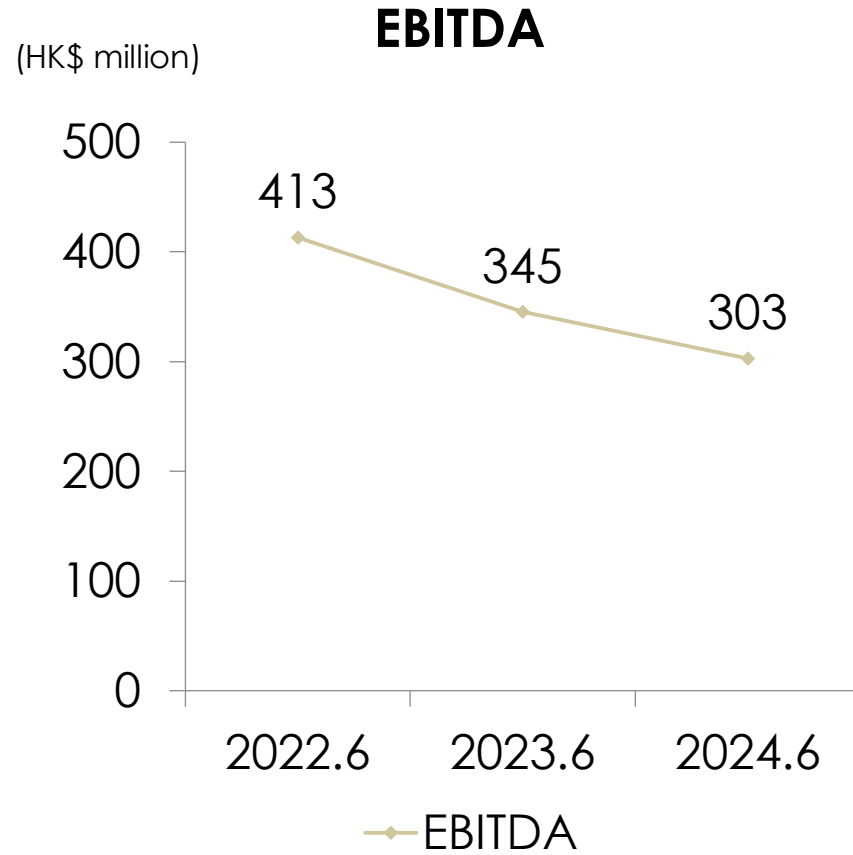


Note: Greater China includes Mainland China, Hong Kong, Macau and Taiwan.

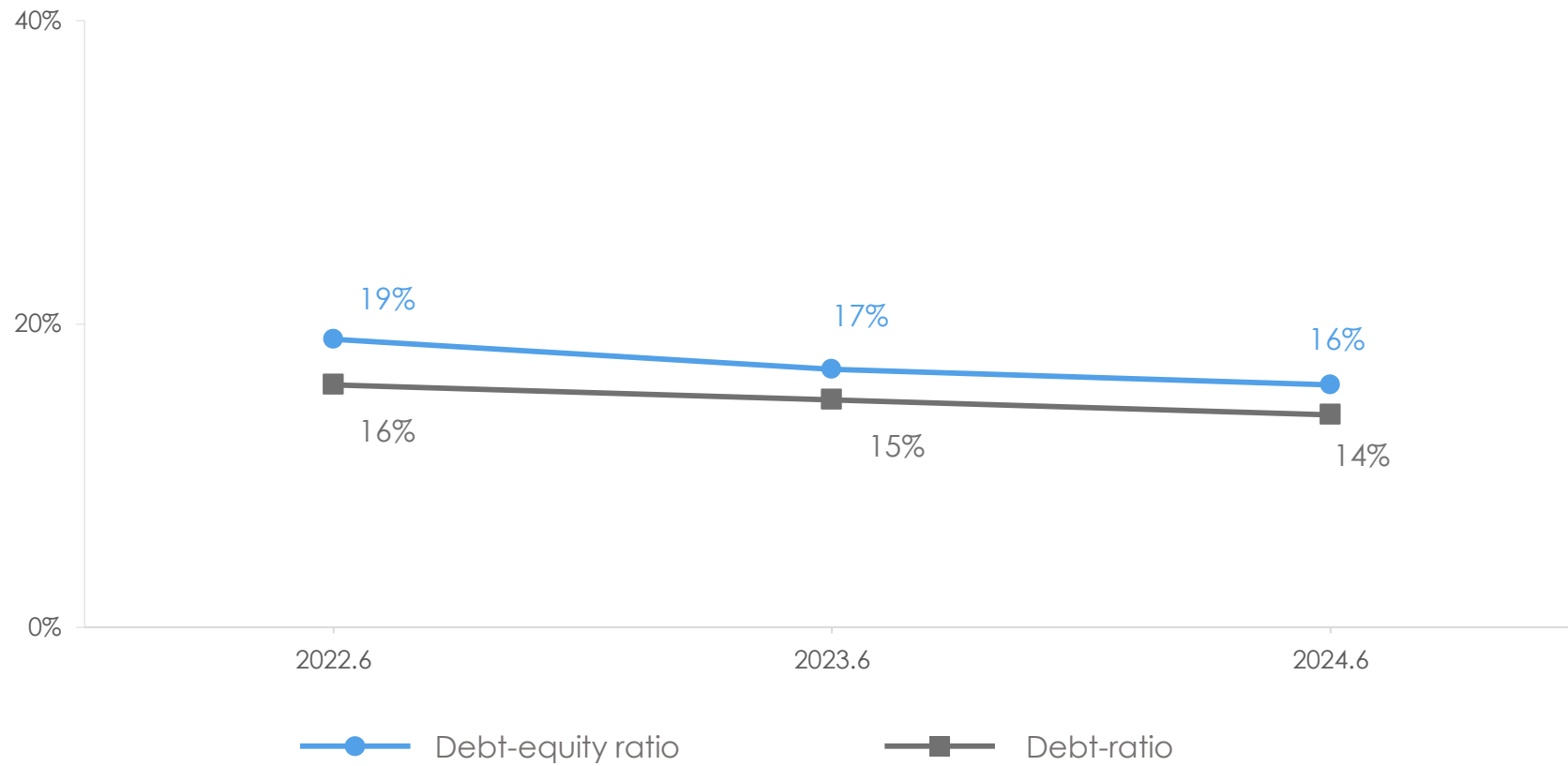
Financial

Asset & Liabilities	2024.6 (HK\$ million)	2023.12 (HK\$ million)
Total Assets	6,997	7,085
Total Liabilities	967	1,005
Cash		
Free Cash	2,134	2,149
Capital Commitment		
Contracted for in respect of acquisition of property, plant and equipment	144	170

Key Financial Metrics



Key Financial Metrics





Satellite FLEET

PART 2

In orbit Satellite Fleet - covers 75% of world's population

	Launch Year	Platform	Transponder Number or throughput	Frequency Band	Orbital Slot
APSTAR-5C*	2018	FS-1300	63	C/Ku/Ka	138E
APSTAR-6C	2018	DFH-4	45	C/Ku/Ka	134E
APSTAR-7	2012	Spacebus 4000C2	56	C/Ku	76.5E
APSTAR-9	2015	DFH-4	46	C/Ku	142E
APSTAR-6D#	2020	DFH-4E	>50Gbps	Ku/Ka	134E

* APSTAR-5C is jointly operated by APT and Telesat

APSTAR-6D is operated by APT Mobile Satcom Limited



Business Prospects

PART 3

Business Prospects

- Looking forward to the second half of 2024, the market remain oversupplied and fierce competition continues.
- The Group will continue to expand satellite-based service markets and businesses within the footprints of our satellite fleet.
- The Group has made a satisfied achievement in the utilization of HTS capacity on APSTAR-5C in South East Asia, which is one of Group's key markets.
- The successful launch of APSTAR-6D (operated by APT Mobile Satcom Limited, an associate of the Group) on 9 July 2020 will further expand the Group's HTS capability to the whole Asia Pacific region.
- The successful launch of APSTAR-6E on 13 January 2023 will be one of the most cost-effective and powerful high-throughput satellites in the market.

Services



Transponder Leasing Service



Satellite Broadcast Service



Teleport & Network Service



Data Center Service

Ground Facilities

Satellite Control Centre

Control & monitor 6 satellites
7x24 TTC function



Teleport and network operation Centre

Gateway teleport services
VSAT network
Data center / colocation services

Satellite Access Centre

Carrier Signal monitoring (CSM)
Transponder spectrum management
Customer technical support



TV Broadcast Centre

Digital TV payout / DVB
platform
Uplink / Turnaround
Occasional use (OU) services

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THANK YOU



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